Shibaura Machine
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November 11, 2026

SHIBAURA MACHINE CO., LTD.

Consolidated Financial Results for the Six Months Ended September 30, 2026 (Supplementary Information)

1. Orders Received/ Net Sales by Segment (Breakdown of Metal & Plastics Industrial Machine), Operating profit by Segment. [Year-on-Year]

(Unit: 100 million yen)

	For the Six Months Ended Sep.30, 2025			For the Six Months Ended Sep.30, 2026			Change					
	Orders Received	Net Sales	Operating profit	Orders Received	Net Sales	Operating profit	Orders Received		Net Sales		Operating profit	
							Amounts	Ratio	Amounts	Ratio	Amounts	Ratio
Metal & Plastics Industrial Machine	314	512	14	448	324	- 6	134	42.6%	- 188	- 36.8%	- 20	—
Injection Molding Machines	196	201		218	206		22	11.3%	5	2.8%		
Die Casting Machines	83	80		78	75		- 5	- 5.6%	- 5	- 5.9%		
Extrusion Machines	35	231		152	42		117	4.3 times	- 189	- 81.8%		
Machine Tools	133	119	8	299	141	14	166	2.2 times	22	19.0%	6	68.2%
Control Systems	33	33	- 1	40	39	- 0	7	20.2%	6	17.8%	1	—
Others	10	11	- 0	11	9	0	1	17.4%	- 2	- 11.3%	0	—
Total	492	676	20	800	515	7	308	62.7%	- 161	- 23.8%	- 13	- 64.7%

(Note) Inter-segment transactions have been eliminated for orders received and net sales.

2. Orders Received by Segment (Breakdown of Metal & Plastics Industrial Machine). [Full-year forecast]

The full-year forecast for Orders Received has been revised as follows.

(Unit: 100 million yen)

	For the year Ended March 31, 2026	For the year Ending March 31, 2027 Forecast (Announced on May 25, 2026) (A)	For the year Ending March 31, 2027 Forecast (Announced on Nov.11, 2026) (B)	Change (B)—(A)	
	Orders Received	Orders Received	Orders Received	Orders Received	
				Amounts	Ratio
Metal & Plastics Industrial Machine	753	1,107	1,107	0	0.0%
Injection Molding Machines	370	440	440	0	0.0%
Die Casting Machines	155	168	168	0	0.0%
Extrusion Machines	227	499	499	0	0.0%
Machine Tools	349	432	532	100	23.1%
Control Systems	68	94	94	0	0.0%
Others	20	17	17	0	0.0%
Total	1,191	1,650	1,750	100	6.1%

The full-year forecast for Net Sales, Operating profit, Ordinary profit, and Net profit has not been revised from it announced on May 25, 2026.