Shibaura Machine
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July 31, 2026

SHIBAURA MACHINE CO., LTD.

Consolidated Financial Results for the Three Months Ended June 30, 2026 (Supplementary Information)

1. Orders Received/ Net Sales by Segment (Breakdown of Metal & Plastics Industrial Machine), Operating profit by Segment. [Year-on-Year]

(Unit: 100 million yen)

	For the Three Months Ended June 30, 2025			For the Three Months Ended June 30, 2026			Change					
	Orders Received	Net Sales	Operating profit	Orders Received	Net Sales	Operating profit	Orders Received		Net Sales		Operating profit	
							Amounts	Ratio	Amounts	Ratio	Amounts	Ratio
Metal & Plastics Industrial Machine	163	243	8	154	137	- 9	- 9	- 5.8%	- 106	- 43.4%	- 17	—
Injection Molding Machines	102	87		92	97		- 10	- 9.4%	10	11.6%		
Die Casting Machines	38	37		37	28		- 1	- 4.4%	- 9	- 23.7%		
Extrusion Machines	22	119		24	11		2	8.0%	- 108	- 90.0%		
Machine Tools	53	44	1	140	51	3	87	2.6 times	7	16.5%	2	2.4 times
Control Systems	15	15	- 0	22	16	- 1	7	47.1%	1	9.1%	- 1	—
Others	5	6	- 0	6	4	0	1	15.9%	- 2	- 24.0%	0	—
Total	238	309	9	323	211	- 6	85	35.6%	- 98	- 31.8%	- 15	—

(Note) Inter-segment transactions have been eliminated for orders received and net sales.

2. The full-year consolidated forecast for the year ending March 31, 2027

The full-year forecast has not been revised from it announced on May 25, 2026.