

Consolidated Financial Results for the Year Ended March 31, 2026
(Supplementary Information)

1. Orders Received/ Net Sales by Segment (Breakdown of Metal & Plastics Industrial Machine), Operating profit by Segment.

(1) Performance Summary (Year-on-Year)

(Unit: 100 million yen)

	For the year Ended March 31, 2025			For the year Ended March 31, 2026			Change					
	Orders Received	Net Sales	Operating profit	Orders Received	Net Sales	Operating profit	Orders Received		Net Sales		Operating profit	
							Amounts	Ratio	Amounts	Ratio	Amounts	Ratio
Metal & Plastics Industrial Machine	752	1,371	141	753	988	27	1	0.2%	- 383	- 27.9%	- 114	- 80.6%
Injection Molding Machines	386	353		370	406		- 16	- 4.1%	53	14.9%		
Die Casting Machines	158	174		155	170		- 3	- 1.6%	- 4	- 2.2%		
Extrusion Machines	207	843		227	411		20	9.6%	- 432	- 51.2%		
Machine Tools	241	213	5	349	252	20	108	44.9%	39	18.6%	15	3.5 times
Control Systems	64	81	1	68	65	- 4	4	6.2%	- 16	- 19.9%	- 5	—
Others	16	16	- 7	20	21	0	4	27.2%	5	31.8%	7	—
Total	1,073	1,681	140	1,191	1,328	43	118	11.0%	- 353	- 21.0%	- 97	- 69.0%

(Note) Inter-segment transactions have been eliminated for orders received and net sales.

(2) Performance Summary (forecast vs. previous year)

(Unit: 100 million yen)

	For the year Ended March 31, 2026 Results			For the year Ending March 31, 2027 Forecast			Change					
	Orders Received	Net Sales	Operating profit	Orders Received	Net Sales	Operating profit	Orders Received		Net Sales		Operating profit	
							Amounts	Ratio	Amounts	Ratio	Amounts	Ratio
Metal & Plastics Industrial Machine	753	988	27	1,107	921	19	354	46.9%	- 67	- 6.8%	- 8	- 30.7%
Injection Molding Machines	370	406	/	440	456	/	70	18.9%	50	12.1%	/	/
Die Casting Machines	155	170	/	168	178	/	13	7.8%	8	4.5%	/	/
Extrusion Machines	227	411	/	499	287	/	272	119.3%	- 124	- 30.3%	/	/
Machine Tools	349	252	20	432	331	22	83	23.6%	79	30.9%	2	6.4%
Control Systems	68	65	- 4	94	94	1	26	38.0%	29	44.6%	5	—
Others	20	21	0	17	24	0	- 3	- 16.8%	3	10.0%	- 0	- 100.0%
Total	1,191	1,328	43	1,650	1,370	42	459	38.5%	42	3.2%	- 1	- 3.8%

(Note) Inter-segment transactions have been eliminated for orders received and net sales.