

SHIBAURA MACHINE CO., LTD.

Consolidated Financial Results for the Nine Months Ended December 31, 2025
(Supplementary Information)

1. Orders Received/ Net Sales by Segment (Breakdown of Metal & Plastics Industrial Machine), Operating profit by Segment. [Year-on-Year]
(Unit: 100 million yen)

	For the Nine Months Ended Dec.31, 2024			For the Nine Months Ended Dec.31, 2025			Change					
	Orders Received	Net Sales	Operating profit	Orders Received	Net Sales	Operating profit	Orders Received		Net Sales		Operating profit	
							Amounts	Ratio	Amounts	Ratio	Amounts	Ratio
Metal & Plastics Industrial Machine	519	1,112	135	588	686	11	69	13.3%	- 426	- 38.3%	- 124	- 91.8%
Injection Molding Machines	306	255		284	299		- 22	- 7.1%	44	17.4%		
Die Casting Machines	107	126		120	116		13	12.3%	- 10	- 7.3%		
Extrusion Machines	105	731		182	269		77	73.4%	- 462	- 63.1%		
Machine Tools	179	145	1	221	177	11	42	23.7%	32	21.7%	10	9.8 times
Control Systems	47	61	1	50	46	- 4	3	4.9%	- 15	- 23.6%	- 5	—
Others	10	10	- 6	15	16	- 0	5	37.7%	6	54.7%	6	—
Total	757	1,330	131	875	927	18	118	15.6%	- 403	- 30.3%	- 113	- 85.7%

(Note) Inter-segment transactions have been eliminated for orders received and net sales.

2. The full-year consolidated forecast for the year ending March 31, 2026

The full-year forecast has not been revised from it announced on May 12, 2025.