Shibaura Machine
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November 11, 2025

SHIBAURA MACHINE CO., LTD.

Consolidated Financial Results for the Six Months Ended September 30, 2025 (Supplementary Information)

1. Orders Received/ Net Sales by Segment (Breakdown of Metal & Plastics Industrial Machine), Operating profit by Segment. [Year-on-Year]

(Unit: 100 million yen)

	For the Six Months Ended Sep.30, 2024			For the Six Months Ended Sep.30, 2025			Change					
							Orders Received		Net Sales		Operating profit	
	Orders Received	Net Sales	Operating profit	Orders Received	Net Sales	Operating profit	Amounts	Ratio	Amounts	Ratio	Amounts	Ratio
Metal & Plastics Industrial Machine	341	725	88	314	512	14	- 27	- 8.0%	- 213	- 29.4%	- 74	- 84.1%
Injection Molding Machines	190	158		196	201		6	3.2%	43	26.5%		
Die Casting Machines	71	76		83	80		12	16.4%	4	3.9%		
Extrusion Machines	80	489		35	231		- 45	- 55.9%	- 258	- 52.7%		
Machine Tools	106	94	0	133	119	8	27	25.9%	25	26.6%	8	46.1 times
Control Systems	36	41	0	33	33	- 1	- 3	- 7.8%	- 8	- 20.0%	- 1	—
Others	6	6	- 4	10	11	- 0	4	68.2%	5	64.7%	4	—
Total	490	868	84	492	676	20	2	0.3%	- 192	- 22.1%	- 64	- 75.8%

(Note) Inter-segment transactions have been eliminated for orders received and net sales.

2. The full-year consolidated forecast for the year ending March 31, 2026

The full-year forecast has not been revised from it announced on May 12, 2025.