

**SHIBAURA MACHINE CO., LTD.**

**Consolidated Financial Results for the Three Months Ended June 30, 2025**  
**(Supplementary Information)**

1. Orders Received/ Net Sales by Segment (Breakdown of Metal & Plastics Industrial Machine), Operating profit by Segment. [Year-on-Year]  
(Unit: 100 million yen)

	For the Three Months Ended June 30, 2024			For the Three Months Ended June 30, 2025			Change					
	Orders Received	Net Sales	Operating profit	Orders Received	Net Sales	Operating profit	Orders Received		Net Sales		Operating profit	
							Amounts	Ratio	Amounts	Ratio	Amounts	Ratio
Metal & Plastics Industrial Machine	160	359	44	163	243	8	3	1.8%	- 116	- 32.1%	- 36	- 80.3%
Injection Molding Machines	116	70		102	87		- 14	- 11.8%	17	24.7%		
Die Casting Machines	34	33		38	37		4	11.0%	4	9.8%		
Extrusion Machines	9	255		22	119		13	130.7%	- 136	- 53.3%		
Machine Tools	55	40	- 2	53	44	1	- 2	- 3.2%	4	10.3%	3	—
Control Systems	15	20	0	15	15	- 0	- 0	- 1.8%	- 5	- 25.1%	- 0	—
Others	3	3	- 2	5	6	- 0	2	63.7%	3	64.0%	2	—
Total	235	423	39	238	309	9	3	1.3%	- 114	- 26.9%	- 30	- 76.7%

(Note) Inter-segment transactions have been eliminated for orders received and net sales.

2. The full-year consolidated forecast for the year ending March 31, 2026  
The full-year forecast has not been revised from it announced on May 12, 2025.