

SHIBAURA MACHINE CO., LTD.

Consolidated Financial Results for the Year Ended March 31, 2025
(Supplementary Information)

1. Orders Received/ Net Sales by Segment (Breakdown of Metal & Plastics Industrial Machine), Operating profit by Segment.

(1) Performance Summary (Year-on-Year)

(Unit: 100 million yen)

	For the year Ended March 31, 2024			For the year Ended March 31, 2025			Change					
	Orders Received	Net Sales	Operating profit	Orders Received	Net Sales	Operating profit	Orders Received		Net Sales		Operating profit	
							Amounts	Ratio	Amounts	Ratio	Amounts	Ratio
Metal & Plastics Industrial Machine	895	1,235	129	752	1,371	141	- 143	- 16.1%	136	11.0%	12	9.2%
Injection Molding Machines	357	370		386	353		29	7.9%	- 17	- 4.5%		
Die Casting Machines	183	167		158	174		- 25	- 13.6%	7	3.8%		
Extrusion Machines	354	697		207	843		- 147	- 41.5%	146	20.9%		
Machine Tools	226	259	5	241	213	5	15	6.7%	- 46	- 18.0%	0	15.1%
Control Systems	76	99	3	64	81	1	- 12	- 15.7%	- 18	- 18.2%	- 2	- 67.5%
Others	13	12	- 2	16	16	- 7	3	20.1%	4	34.4%	- 5	—
Total	1,211	1,606	136	1,073	1,681	140	- 138	- 11.4%	75	4.7%	4	3.5%

(Note) Inter-segment transactions have been eliminated for orders received and net sales.

(2) Performance Summary (forecast vs. previous year)

(Unit: 100 million yen)

	For the year Ended March 31, 2025 Results			For the year Ending March 31, 2026 Forecast			Change					
	Orders Received	Net Sales	Operating profit	Orders Received	Net Sales	Operating profit	Orders Received		Net Sales		Operating profit	
							Amounts	Ratio	Amounts	Ratio	Amounts	Ratio
Metal & Plastics Industrial Machine	752	1,371	141	972	1,029	37	220	29.3%	- 342	- 25.0%	- 104	- 73.8%
Injection Molding Machines	386	353		384	421		- 2	- 0.5%	68	19.0%		
Die Casting Machines	158	174		208	200		50	31.3%	26	14.9%		
Extrusion Machines	207	843		380	408		173	83.1%	- 435	- 51.6%		
Machine Tools	241	213	5	307	272	11	66	27.3%	59	27.6%	6	88.0%
Control Systems	64	81	1	71	75	0	7	10.7%	- 6	- 7.6%	- 1	- 100.0%
Others	16	16	- 7	30	24	2	14	86.7%	8	45.0%	9	—
Total	1,073	1,681	140	1,380	1,400	50	307	28.6%	- 281	- 16.8%	- 90	- 64.5%

(Note) Inter-segment transactions have been eliminated for orders received and net sales.