

Consolidated Financial Results for the Nine Months Ended December 31, 2024
(Supplementary Information)

1. Orders Received/ Net Sales by Segment (Breakdown of Metal & Plastics Industrial Machine), Operating profit by Segment. [Year-on-Year]

(Unit: 100 million yen)

	For the Nine Months Ended Dec. 31, 2023			For the Nine Months Ended Dec. 31, 2024			Change					
	Orders Received	Net Sales	Operating profit	Orders Received	Net Sales	Operating profit	Orders Received		Net Sales		Operating profit	
							Amounts	Ratio	Amounts	Ratio	Amounts	Ratio
Metal & Plastics Industrial Machine	683	840	90	519	1,112	135	- 164	- 24.0%	272	32.5%	45	49.4%
Injection Molding Machines	240	271	/	306	255	/	66	27.2%	- 16	- 6.0%	/	/
Die Casting Machines	135	112	/	107	126	/	- 28	- 20.4%	14	12.2%	/	/
Extrusion Machines	307	455	/	105	731	/	- 202	- 65.7%	276	60.5%	/	/
Machine Tools	167	171	2	179	145	1	12	7.1%	- 26	- 14.8%	- 1	- 39.9%
Control Systems	56	75	4	47	61	1	- 9	- 15.6%	- 14	- 18.4%	- 3	- 74.7%
Others	9	8	- 0	10	10	- 6	1	14.6%	2	18.2%	- 6	—
Total	917	1,095	96	757	1,330	131	- 160	- 17.4%	235	21.5%	35	35.9%

(Note) Inter-segment transactions have been eliminated for orders received and net sales.

2. The full-year consolidated forecast for the year ending March 31, 2025

The full-year forecast has not been revised from it announced on November 12, 2024.