

**Consolidated Financial Results for the Three Months Ended June 30, 2024**  
**(Supplementary Information)**

1. Orders Received/ Net Sales by Segment (Breakdown of Metal & Plastics Industrial Machine), Operating profit by Segment. [Year-on-Year]

(Unit: 100 million yen)

	For the Three Months Ended June 30, 2023			For the Three Months Ended June 30, 2024			Increase/ Decrease					
	Orders Received	Net Sales	Operating profit	Orders Received	Net Sales	Operating profit	Orders Received		Net Sales		Operating profit	
							Amounts	Ratio	Amounts	Ratio	Amounts	Ratio
Metal & Plastics Industrial Machine	295	270	27	160	359	44	- 135	- 45.6%	89	32.8%	17	60.3%
Injection Molding Machines	92	100	/	116	70	/	24	25.7%	- 30	- 30.0%	/	/
Die Casting Machines	44	34	/	34	33	/	- 10	- 21.4%	- 1	- 2.4%	/	/
Extrusion Machines	159	135	/	9	255	/	- 150	- 93.8%	120	88.2%	/	/
Machine Tools	70	46	- 4	55	40	- 2	- 15	- 21.0%	- 6	- 13.8%	2	—
Control Systems	19	27	2	15	20	0	- 4	- 21.0%	- 7	- 25.1%	- 2	- 89.4%
Others	3	2	0	3	3	- 2	0	1.5%	1	33.9%	- 2	—
Total	389	347	26	235	423	39	- 154	- 39.5%	76	21.9%	13	50.7%

(Note) Inter-segment transactions have been eliminated for orders received and net sales.

2. The full-year consolidated forecast

The full-year forecast has not been revised from it announced on May 13, 2024.