

**Consolidated Financial Results for the Year Ended March 31, 2024**  
**(Supplementary Information)**

1. Orders Received/ Net Sales by Segment (Breakdown of Metal & Plastics Industrial Machine), Operating profit by Segment.

( 1 ) Performance Summary (Year-on-Year)

(Unit: 100 million yen)

	For the year Ended march 31, 2023			For the year Ended march 31, 2024			Increase/ Decrease					
	Orders Received	Net Sales	Operating profit	Orders Received	Net Sales	Operating profit	Orders Received		Net Sales		Operating profit	
							Amounts	Ratio	Amounts	Ratio	Amounts	Ratio
Metal & Plastics Industrial Machine	1,549	859	46	895	1,235	129	- 654	- 42.2%	376	43.7%	83	180.9%
Injection Molding Machines	366	387		357	370		- 9	- 2.4%	- 17	- 4.4%		
Die Casting Machines	178	151		183	167		5	2.8%	16	10.4%		
Extrusion Machines	1,004	320		354	697		- 650	- 64.7%	377	117.6%		
Machine Tools	261	273	5	226	259	5	- 35	- 13.7%	- 14	- 4.9%	- 0	- 5.2%
Control Systems	91	86	4	76	99	3	- 15	- 17.1%	13	14.5%	- 1	- 31.3%
Others	12	12	1	13	12	- 2	1	3.2%	- 0	- 1.5%	- 3	—
<b>Total</b>	<b>1,916</b>	<b>1,231</b>	<b>57</b>	<b>1,211</b>	<b>1,606</b>	<b>136</b>	<b>- 705</b>	<b>- 36.8%</b>	<b>375</b>	<b>30.4%</b>	<b>79</b>	<b>136.1%</b>

(Note) Inter-segment transactions have been eliminated for orders received and net sales.

( 2 ) Performance Summary (forecast vs. previous year)

(Unit: 100 million yen)

	For the year Ended march 31, 2024 Results			For the year Ending march 31, 2025 Forecast			Increase/ Decrease					
	Orders Received	Net Sales	Operating profit	Orders Received	Net Sales	Operating profit	Orders Received		Net Sales		Operating profit	
							Amounts	Ratio	Amounts	Ratio	Amounts	Ratio
Metal & Plastics Industrial Machine	895	1,235	129	1,349	1,337	136	454	50.6%	102	8.2%	7	5.0%
Injection Molding Machines	357	370	/	424	387	/	67	18.6%	17	4.5%	/	/
Die Casting Machines	183	167	/	188	202	/	5	2.5%	35	20.5%	/	/
Extrusion Machines	354	697	/	737	748	/	383	107.7%	51	7.3%	/	/
Machine Tools	226	259	5	256	249	4	30	13.2%	- 10	- 4.2%	- 1	- 21.3%
Control Systems	76	99	3	96	96	3	20	26.2%	- 3	- 3.2%	- 0	- 10.1%
Others	13	12	- 2	19	18	- 3	6	42.0%	6	46.1%	- 1	—
Total	1,211	1,606	136	1,720	1,700	140	509	42.0%	94	5.8%	4	2.8%

(Note) Inter-segment transactions have been eliminated for orders received and net sales.