

Consolidated Financial Results for the Nine Months Ended December 31, 2023
(Supplementary Information)

1. Orders Received/ Net Sales by Segment (Breakdown of Metal & Plastics Industrial Machine), Operating profit by Segment. [Year-on-Year]

(Unit: 100 million yen)

| | For the Nine Months Ended Dec.31, 2022 | | | For the Nine Months Ended Dec.31, 2023 | | | Increase/ Decrease | | | | | |
|-------------------------------------|--|------------|------------------|--|--------------|------------------|--------------------|----------------|------------|--------------|------------------|---------------|
| | Orders Received | Net Sales | Operating profit | Orders Received | Net Sales | Operating profit | Orders Received | | Net Sales | | Operating profit | |
| | | | | | | | Amounts | Ratio | Amounts | Ratio | Amounts | Ratio |
| Metal & Plastics Industrial Machine | 1,102 | 619 | 26 | 683 | 840 | 90 | - 419 | - 38.0% | 221 | 35.7% | 64 | 241.0% |
| Injection Molding Machines | 272 | 283 | / | 240 | 271 | / | - 32 | - 11.7% | - 12 | - 4.1% | / | / |
| Die Casting Machines | 131 | 108 | / | 135 | 112 | / | 4 | 3.1% | 4 | 3.8% | / | / |
| Extrusion Machines | 698 | 227 | / | 307 | 455 | / | - 391 | - 56.0% | 228 | 100.6% | / | / |
| Machine Tools | 201 | 195 | 2 | 167 | 171 | 2 | - 34 | - 17.1% | - 24 | - 12.3% | - 0 | - 19.5% |
| Control Systems | 68 | 62 | 3 | 56 | 75 | 4 | - 12 | - 17.0% | 13 | 19.6% | 1 | 37.1% |
| Others | 10 | 8 | 0 | 9 | 8 | - 0 | - 1 | - 8.0% | 0 | 4.0% | - 0 | — |
| Total | 1,383 | 885 | 33 | 917 | 1,095 | 96 | - 466 | - 33.7% | 210 | 23.7% | 63 | 188.9% |

(Note) Inter-segment transactions have been eliminated for orders received and net sales.

2. The full-year forecast

The full-year forecast for Net Sales, Operating profit, Ordinary profit, and Net profit has not been revised from it announced on May 15, 2023.

The full-year forecast for Orders Received has not been revised from it announced on November 8, 2023.