

Consolidated Financial Results for the Six Months Ended September 30, 2023
(Supplementary Information)

1. Orders Received/ Net Sales by Segment (Breakdown of Metal & Plastics Industrial Machine), Operating profit by Segment. [Year-on-Year]

(Unit: 100 million yen)

	For the Six Months Ended Sep. 30, 2022			For the Six Months Ended Sep. 30, 2023			Increase/ Decrease					
	Orders Received	Net Sales	Operating profit	Orders Received	Net Sales	Operating profit	Orders Received		Net Sales		Operating profit	
							Amounts	Ratio	Amounts	Ratio	Amounts	Ratio
Metal & Plastics Industrial Machine	903	404	10	549	638	75	- 354	- 39.2%	234	58.0%	65	618.9%
Injection Molding Machines	223	192	/	170	191	/	- 53	- 23.7%	- 1	- 0.4%	/	/
Die Casting Machines	90	77	/	94	78	/	4	5.1%	1	0.8%	/	/
Extrusion Machines	589	134	/	283	368	/	- 306	- 51.9%	234	174.6%	/	/
Machine Tools	146	137	3	127	122	1	- 19	- 12.6%	- 15	- 10.8%	- 2	- 50.4%
Control Systems	42	42	2	41	51	3	- 1	- 2.1%	9	22.5%	1	75.8%
Others	7	5	0	6	5	0	- 1	- 13.5%	0	8.4%	- 0	- 15.3%
Total	1,100	589	16	725	819	81	- 375	- 34.1%	230	39.0%	65	388.6%

(Note) Inter-segment transactions have been eliminated for orders received and net sales.

2. Orders Received by Segment (Breakdown of Metal & Plastics Industrial Machine). [full-year forecast]

The full-year forecast for Orders Received has been revised as follows.

(Unit: 100 million yen)

	For the year Ended Mar. 31, 2023	For the year Ending Mar. 31, 2024 Forecast (announced on May. 22, 2023) (A)	For the year Ending Mar. 31, 2024 Forecast (announced on Nov. 8, 2023) (B)	Increase/ Decrease (B)—(A)	
				Orders Received	
	Orders Received	Orders Received	Orders Received	Amounts	Ratio
Metal & Plastics Industrial Machine	1,549	1,456	1,315	- 141	- 9.7%
Injection Molding Machines	366	400	360	- 40	- 10.0%
Die Casting Machines	178	185	190	5	2.7%
Extrusion Machines	1,004	871	765	- 106	- 12.2%
Machine Tools	261	267	270	3	1.1%
Control Systems	91	90	90	0	0.0%
Others	12	17	15	- 2	- 11.8%
Total	1,916	1,830	1,690	- 140	- 7.7%

The full-year forecast for Net Sales, Operating profit, Ordinary profit, and Net profit has not been revised from it announced on May 15, 2023.