

**Consolidated Financial Results for the Three Months Ended June 30, 2023**  
**(Supplementary Information)**

1. Orders Received/ Net Sales by Segment (Breakdown of Metal & Plastics Industrial Machine), Operating profit by Segment.

(1) Performance Summary (Year-on-Year)

(Unit: 100 million yen)

	For the Three Months Ended June 30, 2022			For the Three Months Ended June 30, 2023			Increase/ Decrease					
	Orders Received	Net Sales	Operating profit	Orders Received	Net Sales	Operating profit	Orders Received		Net Sales		Operating profit	
							Amounts	Ratio	Amounts	Ratio	Amounts	Ratio
Metal & Plastics Industrial Machine	530	182	5	295	270	27	- 235	- 44.2%	88	48.1%	22	439.6%
Injection Molding Machines	116	85	/	92	100	/	- 24	- 20.5%	15	16.6%	/	/
Die Casting Machines	45	34	/	44	34	/	- 1	- 2.9%	-0	- 0.8%	/	/
Extrusion Machines	368	61	/	159	135	/	- 209	- 56.8%	74	119.7%	/	/
Machine Tools	78	59	-1	70	46	-4	- 8	- 10.8%	- 13	- 21.3%	-3	—
Control Systems	19	20	0	19	27	2	0	3.7%	7	34.7%	2	376.8%
Others	3	2	0	3	2	0	-0	- 5.4%	0	15.0%	-0	-8.2%
<b>Total</b>	<b>632</b>	<b>264</b>	<b>4</b>	<b>389</b>	<b>347</b>	<b>26</b>	<b>- 243</b>	<b>- 38.4%</b>	<b>83</b>	<b>31.2%</b>	<b>22</b>	<b>521.7%</b>

(Note) Inter-segment transactions have been eliminated for orders received and net sales.

(2) Performance Summary (forecast vs. previous year)

\*FY2023 summary of business results forecast has not been changed from it announced on May.15, 2023.

(Unit: 100 million yen)

	For the year Ended march 31, 2023			For the year Ending march 31, 2024 Forecast (Issued May.15, 2023)			Increase/ Decrease					
	Orders Received	Net Sales	Operating profit	Orders Received	Net Sales	Operating profit	Orders Received		Net Sales		Operating profit	
							Amounts	Ratio	Amounts	Ratio	Amounts	Ratio
Metal & Plastics Industrial Machine	1,549	859	46	1,456	1,415	135	- 93	- 6.1%	556	64.6%	89	192.7%
Injection Molding Machines	366	387		400	406		34	9.2%	19	4.8%		
Die Casting Machines	178	151		185	167		7	3.7%	16	9.9%		
Extrusion Machines	1,004	320		871	842		- 133	- 13.3%	522	162.8%		
Machine Tools	261	273	5	267	266	10	6	1.9%	- 7	- 2.7%	5	86.6%
Control Systems	91	86	4	90	105	3	- 1	- 2.0%	19	21.2%	-1	-38.3%
Others	12	12	1	17	14	2	5	31.2%	2	12.0%	1	41.7%
Total	1,916	1,231	57	1,830	1,800	150	- 86	- 4.5%	569	46.1%	93	160.2%

(Note) Inter-segment transactions have been eliminated for orders received and net sales.